

# 2010 PSIC Office Plan

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## PSIC Office Plan Overview

- As a companion document to the SCIP, the PSIC Office has developed an PSIC Office Plan.
- The plan describes how the PSIC Office and its staff will operate to advance the SCIP and Interoperability over the next year.

The PSIC Office Plan divides staff activities into five areas:

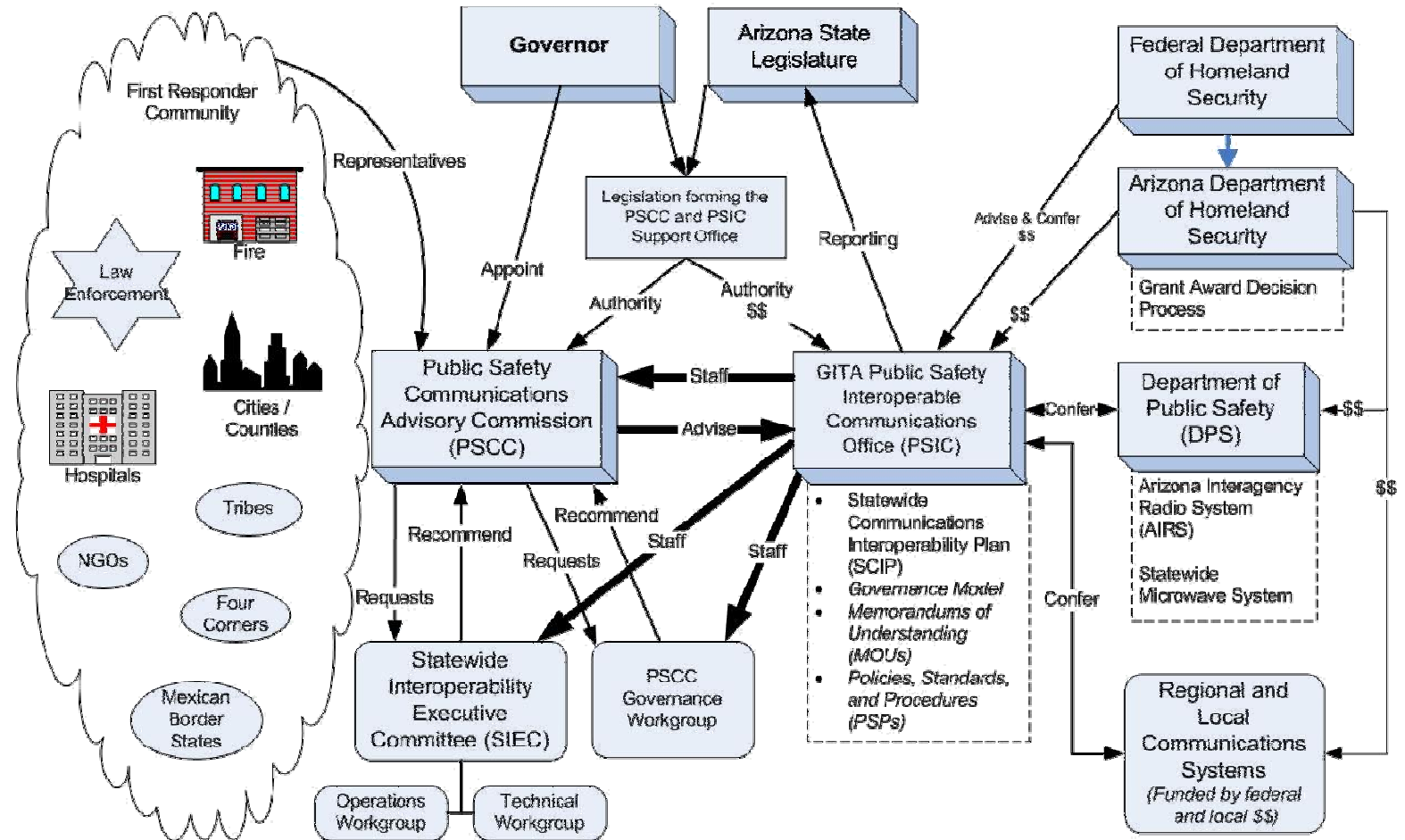
1. Serving as Arizona's Interoperability Representative
2. Planning & Consulting
3. Funding & Reporting
4. Logistics & Operations
5. Stakeholder Engagement & Interactions



# 1. AZ's Interoperability Representative

## State of Arizona Governance Structure for Public Safety Interoperable Communications

### STATE PARTNERS





# 1. AZ's Interoperability Representative

- Federal Partners
  - Policy and Planning
    - » SCIP & Implementation Reports
    - » Policy Academies
    - » National COML
  - Technical Assistance
    - » TA Catalog & Processing
    - » Safecom Guidance Documents
  - Coordination and Collaboration
    - FEMA – RECCWG
    - OEC
    - NNALEA – R4C
    - DOI - BIDP
    - FPIC – SWBCWG
    - NGA & SWICs
    - NPSTC - RECCWG

- Current Planning Initiatives
  - Expand & Implement Governance Model (#1)
    - » SCIP Update
    - » Strengthen SIEC
  - Education & Outreach Plan (#12)
  - Evaluating TCA Results to Impact Planning

- Current Consulting Initiatives
  - Expand & Implement Governance Model (#1)
    - » Develop TICPs & Utilization of CASM
  - Consult with:
    - » DPS / SIEC on AIRs (#5)
    - » Regions on Regional Systems (#6)
    - » DPS/WSB on Microwave (#7)
    - » ADEM on STR (#8)
    - » State Agency Committee on State Agency Systems (#9)

- Roles in Consulting
  - Resource Clearinghouse & Repository
  - Technical Support
  - Resource Identification
  - Research & Analysis
  - Keeping Abreast of Technology Advances & Options
  - PROJECT OVERSIGHT – *State Agencies*
  - PROJECT MONITORING – *Non-State Agencies*

- PSIC responsible for Full System Life Cycle Project Management of the following initiatives:
  - PSP Framework (#4)
  - Training Plan
    - » AIRS Training
    - » COML Training





### 3. Funding & Reporting

- Federal Grants
  - PSIC
  - IECGP
  - Application Evaluation & Oversight Support for AZDOHS
- State General Fund for PSIC Overhead
- Reporting
  - Quarterly Reports to AZDOHS on Outstanding Grants
  - JLBC Quarterly (PSIC)
  - Annual Report (PSCC) to Governor & Legislature



## 4. Logistics & Operations

- A.R.S. 41-3542 provides: Employ Personnel; Enter into Contracts & Agreements; Accept Grants; Request Intergovernmental Cooperation
- Support Commission, Committee & Workgroups
  - Annual Meeting Schedule (*See Handout*)
  - Handle public meeting requirements
- Develop Tactical Plans
- Prepare RFPs, RFQs, purchase orders, travel requests, reimbursements, contracts, etc.
- Maintain electronic distribution lists
- Prepare documents and communications



## 5. Stakeholder Engagement & Interactions

- Goals:
  - Stakeholder Engagement
  - Information Sharing
- Strategies
  - Group Meetings Statewide
  - One on One Meetings
  - Increase Involvement in Commission Activities
  - Telephone Calls; E-Mails; Website
  - Partnerships



## Current Staffing

1. Manager; AZ Representative – Lisa Dee Meyerson
2. Operations – Justin Turner
3. Outreach – Michael Todd
4. Consulting/Oversight (State Agencies) – Joyce Raschiatore (*½ time*)

*3 & ½ FTEs; 1 & ½ vacancies (hiring freeze)*

*Supplement with Contract Personnel – Emilie Sundie;  
Andrew Clark; Others - paid for by Federal Homeland  
Security Grants*

***Questions?***

***Comments?***

***Discussion?***